## Manufacturing Costs Breakdown

10k Units \$5k

**Production Volume** 

\$5/Part

Labor costs & outsourcing cost

An aluminum mold

\$65k

**Total production cost** 

\$1/Part

**Material cost (PET)** 

**Total Cost Per Part** 

https://formlabs.com/blog/injection-molding-cost/



## Non-Manufacturing Costs Breakdown

**Employees** 

\$3/Part **Shipping & Distribution** 

**Salaries** 

\$235k \$23.5

**Total production cost** 

\$185k \$2/Part

**Marketing / Branding** 

**Total Cost Per Part** 

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